

This table compares the Per-Capita Rates paid and the Penetration Rate per 1,000 of population. These numbers allow for a comparison to be drawn between the traditional MHMR Centers and NorthSTAR. To determine productivity the Per-Capita Rate is divided by the Penetration Rate and as such the lower the number the more efficient the system.

COMMUNITY	Density	Density	Estimated	GR & BG only	Per-Capita	Persons	Penetration	Per Capita/
MHMR CENTERS	PC Rate	Category	Population	Per Alloc Table at 09/02	Rate for 02 Funding	Served HC028460	Per 1,000 Population	Penetration= Productivity
Lakes Regional MHMRC	\$15.00	M	115,829	\$3,474,528.00	\$30.00	1,858	16.04	\$1.87
West Texas Center	\$18.00	L	209,074	\$6,212,968.00	\$29.72	3,043	14.55	\$2.04
Anderson / Cherokee Co	\$15.00	M	103,515	\$2,789,795.00	\$26.95	1,691	16.34	\$1.65
Coastal Plains Center	\$15.00	M	234,810	\$6,191,390.00	\$26.37	3,098	13.19	\$2.00
Helen Farabee Center	\$15.00	M	302,924	\$7,711,805.00	\$25.46	4,230	13.96	\$1.82
Central Texas	\$18.00	L	99,068	\$2,207,994.00	\$22.29	840	8.48	\$2.63
Border Region (Laredo)	\$15.00	M	286,728	\$6,033,512.00	\$21.04	2,458	8.57	\$2.45
Sabine Valley	\$15.00	M	295,034	\$6,066,621.00	\$20.56	2,877	9.75	\$2.11
Permian Basin	\$18.00	L	285,256	\$5,695,669.00	\$19.97	2,556	8.96	\$2.23
Concho Valley	\$18.00	L	125,140	\$2,408,727.00	\$19.25	891	7.12	\$2.70
Lubbock (a)	\$15.00	M	289,170	\$5,549,293.00	\$19.19	3,244	11.22	\$1.71
Central Plains	\$18.00	L	100,748	\$1,879,156.00	\$18.65	899	8.92	\$2.09
Spindletop MHMR Services	\$15.00	M	417,764	\$7,712,936.00	\$18.46	5,072	12.14	\$1.52
Life Management Center	\$14.00	D	714,326	\$12,568,760.00	\$17.60	6,521	9.13	\$1.93
Camino Real MHMRC	\$15.00	M	248,689	\$4,271,983.00	\$17.18	1,783	7.17	\$2.40
Betty Hardwick (Abilene)	\$15.00	M	176,415	\$2,995,644.00	\$16.98	1,515	8.59	\$1.98
Texas Panhandle	\$15.00	M	376,228	\$6,134,516.00	\$16.31	3,217	8.55	\$1.91
Hill Country	\$15.00	M	467,232	\$7,568,837.00	\$16.20	3,539	7.57	\$2.14
Gulf Bend	\$15.00	M	176,626	\$2,848,663.00	\$16.13	1,304	7.38	\$2.18
Gulf Coast (b)	\$15.00	M	510,880	\$8,181,330.00	\$16.01	3,080	6.03	\$2.66
Pecan Valley	\$15.00	M	205,108	\$3,230,417.00	\$15.75	1,816	8.85	\$1.78
Burke Center	\$15.00	M	363,170	\$5,672,616.00	\$15.62	2,251	6.20	\$2.52
Andrews Center	\$15.00	M	351,977	\$5,466,823.00	\$15.53	2,255	6.41	\$2.42
Bluebonnet Trails	\$15.00	M	541,911	\$8,373,359.00	\$15.45	6,175	11.39	\$1.36
Nueces County	\$14.00	D	325,133	\$4,892,363.00	\$15.05	3,264	10.04	\$1.50
Brazos Valley	\$15.00	M	275,071	\$4,033,112.00	\$14.66	1,845	6.71	\$2.19
Tarrant County	\$12.50	VD	1,509,637	\$21,953,839.00	\$14.54	9,607	6.36	\$2.29

Tropical Texas	\$14.00	D	998,795	\$14,469,589.00	\$14.49	5,420	5.43	\$2.67
Northeast Texas	\$15.00	M	134,554	\$1,929,680.00	\$14.34	906	6.73	\$2.13
Texana	\$15.00	M	543,031	\$7,715,248.00	\$14.21	3,268	6.02	\$2.36
Central Counties	\$15.00	M	369,211	\$5,178,827.00	\$14.03	2,559	6.93	\$2.02
Texoma	\$15.00	M	181,410	\$2,416,140.00	\$13.32	1,110	6.12	\$2.18
Tri-County	\$15.00	M	455,511	\$6,051,347.00	\$13.28	2,708	5.94	\$2.23
<b>NorthSTAR</b>	<b>\$14.00</b>	<b>D</b>	<b>3,231,840</b>	<b>\$42,534,715.00</b>	<b>\$13.16</b>	<b>32,732</b>	<b>10.13</b>	<b>\$1.30</b>
Austin-Travis County	\$14.00	D	859,210	\$11,184,191.00	\$13.02	7,046	8.20	\$1.59
Johnson	\$15.00	M	133,794	\$1,731,161.00	\$12.94	1,195	8.93	\$1.45
Heart of Texas	\$15.00	M	327,627	\$4,196,729.00	\$12.81	2,588	7.90	\$1.62
Center for Health Care Svcs	\$14.00	D	1,441,796	\$18,322,951.00	\$12.71	9,052	6.28	\$2.02
Harris County (c)	\$12.50	VD	3,563,988	\$39,626,273.00	\$11.12	21,197	5.95	\$1.87
Denton County	\$14.00	D	480,339	\$4,680,863.00	\$9.74	2,392	4.98	\$1.96
			21,828,569	\$324,028,724.00	\$14.84	173,102	7.93	\$1.87